Cost Proposal for Website Development & Maintenance RFP
Ramsey/Washington Recycling & Energy Board

Attachment 5: Cost Worksheet

Website Development

Provide the hourly rate for each role shown below. Should the role not be applicable to the project phase, please write "N/A" under the role. Should additional roles be needed, please provide the requested information on a separate sheet of paper.

	Rate by Role								
	Creative Director	UX/UI Strategist	Designer	Dev. Team Lead	Developer	Solutions Architect	Q.A. Specialist	Project Manager	Other _____
Rate by Role									

Website Development Requirements for R&E – Project Estimate for 1ˢᵗ Release

Provide pricing for the development of the Website described in Attachment 4. Provide estimates for the low number of hours and a high number of hours by role, as well as total cost by role (hourly rate x number of hours). Do **not** include Revision Phase costs in this section.

	Low Hours Role Breakout (Project Estimate)								
	Creative Director	UX/UI Strategist	Designer	Dev. Team Lead	Developer	Solutions Architect	Q.A. Specialist	Project Manager	Other _____
Total Hours by Role									
Total Cost by Role									

Total Cost Summary (Low Hours: Project Estimate) $ _____

	High Hours Role Breakout (Project Estimate)								
	Creative Director	UX/UI Strategist	Designer	Dev. Team Lead	Developer	Solutions Architect	Q.A. Specialist	Project Manager	Other _____
Total Hours by Role									
Total Cost by Role									

Total Cost Summary (High Hours: Project Estimate) $ _____

Website Development Requirements for R&E – 2nd Release (Revision Phase)

Provide pricing for the Revision Phase (described in section 2.1.8 of Attachment 4) only. Provide estimates for a low number of hours and a high of hours for each role, as well as total cost by role (hourly rate x number of hours).

	Low Hours Role Breakout (2nd Release – Revision Phase)								
	Creative Director	UX/UI Strategist	Designer	Dev. Team Lead	Developer	Solutions Architect	Q.A. Specialist	Project Manager	Other _____
Total Hours by Role									
Total Cost by Role									

Total Fees Summary (Low Hours: 2nd Release) $ _____

	High Hours Role Breakout (2nd Release – Revision Phase)								
	Creative Director	UX/UI Strategist	Designer	Dev. Team Lead	Developer	Solutions Architect	Q.A. Specialist	Project Manager	Other _____
Total Hours by Role									
Total Cost by Role									

Total Cost Summary (High Hours: 2nd Release) $ _____

Website Maintenance/Support Requirements for R&E – Ongoing maintenance/support

Provide pricing ongoing website maintenance and support as described in Attachment 4. Provide details for a low estimated number of hours and a high estimated of hours for each role. Should the role not be applicable to the project phase, please write "N/A" under the role. Should additional roles be needed, please provide the requested information on a separate sheet of paper

Rate by Role (if different than website development phases)								
	Creative Director	UX/UI Strategist	Designer	Dev. Team Lead	Developer	Solutions Architect	Q.A. Specialist	Project Manager	Other _____
Rate by Role								

Low Hours Role Breakout (Monthly maintenance/support)								
	Creative Director	UX/UI Strategist	Designer	Dev. Team Lead	Developer	Solutions Architect	Q.A. Specialist	Project Manager	Other _____
Total Hours by Role								
Total Cost by Role								

Total Fees Summary (Low Hours: Monthly maintenance/support) $ _____

High Hours Role Breakout (Monthly maintenance/support)								
	Creative Director	UX/UI Strategist	Designer	Dev. Team Lead	Developer	Solutions Architect	Q.A. Specialist	Project Manager	Other _____
Total Hours by Role								
Total Cost by Role								

Total Cost Summary (High Hours: Monthly maintenance/support) $ _____