



Attachment 5 – Price Worksheet Composting of Source-separated Organics in Food Scraps Bags

The estimated tonnages of source-separated organics (SSO) in food scraps bags to be produced by the R&E facility are as follows. The need for these services is expected to diminish when an end use market vendor's facility is fully operational and capable of accepting the food scrap bags, estimated to be 24 to 36 months from program launch in late 2022; therefore, estimated tonnages beyond two years may be reduced through diversion to the end-market facility if services continue beyond the initial term.

Proposers are to provide a cost for the services described in this RFP. The Proposer shall provide a price for receiving and composting SSOs in food scrap bags at the estimated tonnages below. Amounts are estimates only and actual amounts may vary. Compost produced by the proposer must meet the standards stated in the RFP and include fully composting of the food scrap bags.

Proposers are invited to provide an optional price for transportation of food scrap bags from the R&E facility to the proposer's facility. For this option, the proposer will provide a truck and driver to haul a loaded or partially loaded walking floor trailer owned by R&E to and from the proposer's facility. This price shall be provided as a cost per round trip.

Year	Estimated Tons per year of Food Scraps Bags*	Composting Price, Dollars/Ton***	Optional Cost for Vendor Provided Hauling, Cost Per Round Trip
2022**	286		
2023	1,896		
2024	28,201		
2025	28,964		
2026	29,726		
2027	30,488		
2028	30,488		

* Assuming 5-year growth period to 40% participation.

** 2022 year-end roll-out and partial year of service.

*** Dollars/ton as measured on an as delivered bases to the compost vendor.

Unless otherwise stated, invoices will be submitted to the R&E on a monthly basis. The invoice shall include the volume of compost received in tons and cost of transportation in terms of number of trips and cost per trip if option is selected.